

Hempstead Parish Council Budget 2023-24

		2022/23			2023/24
		Budget	Year end Estimate	Savings Estimate	Budget
RECEIPTS					
Precept		10800	10800		11600
Interest		0	90		100
UDC Ward Grant		500	500		500
Vat Reclaim		100	143.03		100
Total		11400	11533.03		12300
PAYMENTS					
Salary Costs	Net Salary	3500	3526	-26	3770
Empowered Duties					
Maintenance Expenses	Grass cutting	2410	1750	660	2500
	Footpaths	800	0	800	800
	General:				
	Trees	500	1370	-870	500
	Railings/Property (inc. bus shelter and noticeboards)	200	214	-14	300
	Water Fountain	800	800	0	0
	Pond	750	0	750	0
	Speedwatch Device	0	233	-233	0
	War Memorial Grouting				200
	Greenery at bottom of Church Hill/around the Glebe				300
Admin	Expenses	440	440	0	440
	Bank Charges	72	72	0	72
	Training	50	54	-4	50
	Election				50
Website	Website	1440	1440	0	1440
Insurance		287	287	0	287
Society Fees (EALC,CPRE,RCCE)		240	234	6	240
Discretionary					
Membership Fees (SSE,Esx Herit.BrLegion)		50	35	15	50
Donations to Charities		30	30	0	30
Possible Donation to VHMC		500	500	0	500
Defibrillator Yearly Management Donation		198	198	0	198
Defibrillator VETS Training		210	210	0	0
Christmas Tree		60	82	-22	80
Volunteer Emergency Telephone System		0	54	-54	100
Map Framing		0	110	-110	0
Legal Matters					500
TOTAL		12537	11639	898	12407
Surplus/Deficit				898	
Section 137 Limit					
9.93 per elector x 336 = £3336.48				Planned £	1458
Reserve Account					£10,314

APPROVED:

MINUTE NO.: